

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

UNIVERSITY ADVANCEMENT

2010-11 BUDGET SUMMARY

DEPARTMENT	2009-2010				2010-2011
	Initial Budget	Final Budget *	Actual Expenditures	Carry Forward	Initial Budget
Vice President for University Advancement	\$ 354,862	\$ 523,664	\$ 348,072	\$ 175,592	\$ 606,056
Advancement Services	198,996	378,930	429,371	(50,441)	295,815
Alumni Relations	230,530	252,863	304,693	(51,830)	292,498
Comprehensive Campaign	-	-	28	(28)	-
Development	616,368	883,573	956,237	(72,664)	932,428
Office of University Communications	537,759	623,639	614,883	8,756	732,877
TOTAL UNIVERSITY ADVANCEMENT	\$ 1,938,515	\$ 2,662,669	\$ 2,653,284	\$ 9,385	\$ 2,859,674

2009-10 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Personal Serv Reserve	OEE	Total*
Vice President for University Advancement	\$ 198,810	\$ 151,137	\$ -	\$ 256,109	\$ 606,056
Advancement Services	242,098	53,717	-	-	295,815
Alumni Relations	178,798	113,700	-	-	292,498
Comprehensive Campaign	-	-	-	-	-
Development	819,248	68,397	44,783	-	932,428
Office of University Communications	239,447	484,020	9,410	-	732,877
TOTAL UNIVERSITY ADVANCEMENT	\$ 1,678,401	\$ 870,971	\$ 54,193	\$ 256,109	\$ 2,859,674

* Final Budget includes Prior Year Carry Forward.