

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

OFFICE OF THE PRESIDENT

2010-11 BUDGET SUMMARY

DEPARTMENT	2009-2010				2010-2011
	Initial Budget	Final Budget*	Actual Expenditures	Carry Forward	Initial Budget
Office Of The President	\$ 670,760	\$ 755,094	\$ 678,870	\$ 76,224	\$ 697,860
Kenneth L. Maddy Institute	-	103,263	137	103,126	-
Program Support	195,923	191,644	293,538	(101,894)	240,923
TOTAL OFFICE OF THE PRESIDENT	\$ 866,683	\$ 1,050,001	\$ 972,545	\$ 77,456	\$ 938,783

2010-11 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total*
Office of the President	\$ 480,572	\$ 129,793	\$ 11,000	\$ 76,495	\$ 697,860
Program Support	10,391	24,828	-	205,704	240,923
TOTAL OFFICE OF THE PRESIDENT	\$ 490,963	\$ 154,621	\$ 11,000	\$ 282,199	\$ 938,783

* Final Budget includes Prior Year Carry Forward.