

**CALIFORNIA STATE UNIVERSITY, FRESNO  
UNIVERSITY AUXILIARY  
2010-11 BUDGET SUMMARY**

**AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO**

DEPARTMENT	2009-2010			2010-2011		
	Sales/ Income	Net Cost Of Production	Net Income/ (Deficit)	Expected Income	Initial Budget	Net Income/ (Deficit)
Administration	\$ 147,215	\$ 175,244	\$ (28,029)	\$ 174,520	\$ 175,494	\$ (974)
Advanced Technology	-	-	-	23,113	22,898	215
Beef Enterprise	313,332	299,037	14,295	296,730	305,256	(8,526)
Beef Enterprise Student Projects-Feedlot & SJER	50,881	45,601	5,280	47,400	42,639	4,761
Culinology	1,350	1,269	81	1,500	1,468	32
Dairy	434,184	578,520	(144,336)	442,950	538,359	(95,409)
Dairy Industry	240,505	229,506	10,999	224,200	211,117	13,083
Farm Market	420,459	381,451	39,008	400,000	376,812	23,188
Farm Operations	256,028	194,557	61,471	176,130	176,130	-
Field Crops	118,932	121,172	(2,240)	179,388	165,396	13,992
Food Processing	30,330	26,077	4,253	30,000	27,425	2,575
Horse - Hackney Horse	15,253	15,253	-	14,500	12,753	1,747
Horse - Quarter Horse	48,909	41,887	7,022	60,000	58,686	1,314
Horse - Student Horse Center	87,423	68,720	18,703	97,500	87,652	9,848
Meats Laboratory	180,773	189,253	(8,480)	173,000	172,123	877
Orchard	475,715	407,033	68,682	558,041	494,316	63,725
Organic Farming	23,606	23,606	-	22,500	21,998	502
Ornamental Horticulture - Floral	69,808	97,172	(27,364)	97,200	103,955	(6,755)
Ornamental Horticulture - Nursery	24,225	30,021	(5,796)	25,150	30,682	(5,532)
Poultry	7,771	5,363	2,408	7,000	4,165	2,835
Rodeo	4,235	4,695	(460)	8,600	8,537	63
Sheep	41,447	33,228	8,219	35,500	38,523	(3,023)
Swine	166,179	186,161	(19,982)	167,150	178,574	(11,424)
Vegetable Crops	182,256	238,617	(56,361)	300,000	266,908	33,092
Vineyard - Table Grapes	326,153	279,582	46,571	343,793	315,626	28,167
Vineyard - Wine Grapes	136,347	122,563	13,784	114,503	112,139	2,364
Vineyard - Wine Grapes Student Project	-	-	-	12,225	9,975	2,250
Winery	510,475	443,690	66,785	545,500	485,223	60,277
<b>TOTAL AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO</b>	<b>\$ 4,313,791</b>	<b>\$ 4,239,278</b>	<b>\$ 74,513</b>	<b>\$ 4,578,093</b>	<b>\$ 4,444,829</b>	<b>\$ 133,264</b>