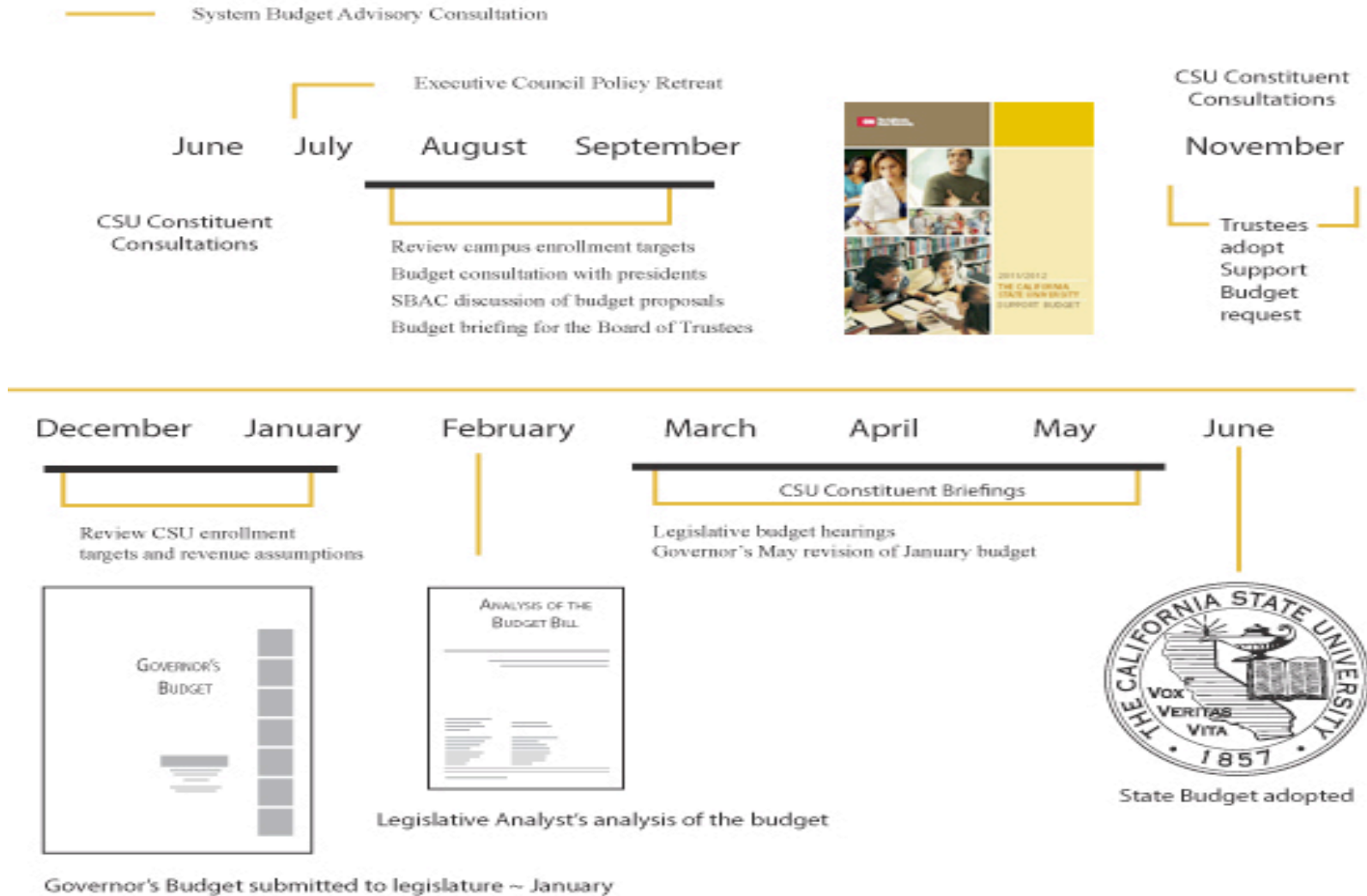


2011-12 CSU Budget Cycle



2011-12 CSU Budget Cycle Chart

Budget Cycle Chart	
Month	Budget Cycle Activity
June	CSU Constituent Consultations
July*	Executive Council Policy Retreat
July – September*	Review campus enrollment targets Budget consultation with presidents SBAC discussion of budget proposals Budget briefing for the Board of Trustees
November*	CSU Constituent Consultations Trustees adopt Support Budget request
December – January*	Review CSU enrollment targets and revenue assumptions
~ January*	Governor’s Budget submitted to legislature
February*	Legislative Analyst’s analysis of the budget
March – May*	CSU Constituent Briefings Legislative budget hearings Governor’s May revision of January budget
June*	State Budget adopted

* System Budget Advisory Consultation

Source: CSU Budget Office (<http://www.calstate.edu/Budget/fybudget/2011-2012/documentation/budget-cycle-chart.shtml>)