

**CALIFORNIA STATE UNIVERSITY, FRESNO  
2011-12 UNIVERSITY ALL-FUND SUMMARY**

FUND	2010-2011			2011-2012
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
<b>GENERAL FUND</b>				
Academic Affairs	\$ 87,119,461	\$ 104,705,115	\$ 86,406,076	\$ 84,079,815
Student Affairs	9,323,962	11,226,888	8,694,971	9,014,995
Administrative Services	16,391,749	26,416,860	16,590,366	15,058,174
University Advancement	2,859,674	3,296,123	2,975,575	2,806,906
Office of the President	938,783	1,129,780	1,950,673	908,638
Athletics	3,103,308	4,171,757	4,182,117	3,324,702
Centrally Monitored Funds	95,785,458	92,137,305	79,303,004	97,145,326
Information Technology	8,222,277	12,287,303	6,449,851	8,037,266
Reimbursed Activities	7,200,000	7,200,000	9,295,187	7,200,000
<b>TOTAL GENERAL FUND</b>	<b>\$ 230,944,672</b>	<b>\$ 253,018,414</b>	<b>\$ 211,077,663</b>	<b>\$ 227,575,822</b>
<b>TRUST FUNDS</b>				
Continuing and Global Education Fund	\$ 3,315,998	\$ 3,369,430	\$ 3,821,759	\$ 3,315,998
Health Fees Funds	3,755,884	4,185,330	4,371,085	3,755,884
Lottery Education Fund	1,905,000	3,143,930	4,659,196	1,905,000
Parking - Fees	2,575,000	2,652,844	3,332,519	2,575,000
Parking - Fines & Forfeitures	725,000	810,386	517,431	725,000
Other Trust Funds	-	10,895,610	11,351,850	-
<b>TOTAL TRUST FUNDS</b>	<b>\$ 12,276,882</b>	<b>\$ 25,057,530</b>	<b>\$ 28,053,840</b>	<b>\$ 12,276,882</b>
<b>UNIVERSITY AUXILIARIES</b>				
Agricultural Foundation of California State University, Fresno	\$ 4,444,829	\$ 4,313,791	\$ 4,239,278	\$ 4,444,829
California State University, Fresno Association, Inc.	38,894,925	36,803,452	38,463,623	38,894,925
Associated Students, Inc.	538,404	656,091	540,958	538,404
California State University, Fresno Foundation				
Financial Services	1,952,025	4,595,240	1,977,947	1,952,025
Grants and Contracts	28,000,000	27,895,718	27,895,718	28,000,000
California State University, Fresno Athletic Corporation	24,203,310	24,799,291	25,006,737	24,203,310
Fresno State Programs for Children, Inc.	1,632,984	1,596,554	1,583,051	1,632,984
Bulldog Foundation	977,427	869,009	869,009	977,427
<b>TOTAL UNIVERSITY AUXILIARIES</b>	<b>\$ 100,643,904</b>	<b>\$ 101,529,146</b>	<b>\$ 100,576,321</b>	<b>\$ 100,643,904</b>
<b>TOTAL UNIVERSITY</b>	<b>\$ 343,865,457</b>	<b>\$ 379,605,090</b>	<b>\$ 339,707,824</b>	<b>\$ 343,865,457</b>