

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ATHLETICS DEPARTMENT

2011-12 BUDGET SUMMARY

	2010-2011				2011-2012
	Initial Budget	Final Budget*	Actual Expenditures	Carry Forward	Initial Budget
Athletics Department	\$ 3,103,308	\$ 4,166,757	\$ 4,182,117	\$ (15,360)	\$ 3,324,702
Athletic Corporation - Improvement Funds	-	5,000	-	5,000	-
TOTAL ATHLETICS DEPARTMENT	\$ 3,103,308	\$ 4,171,757	\$ 4,182,117	\$ (10,360)	\$ 3,324,702

2011-12 BUDGETS BY CATEGORY

	Tenured Faculty	MPP	Staff & Temp Help	OEE	Total*
Athletics Department	\$ 1,469,826	\$ 1,854,876	\$ -	\$ -	\$ 3,324,702
TOTAL ATHLETICS DEPARTMENT	\$ 1,469,826	\$ 1,854,876	\$ -	\$ -	\$ 3,324,702