

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**REIMBURSED ACTIVITIES**

**2012-13 BUDGET SUMMARY**

	2011-2012			2012-2013
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
Reimbursed Activities	\$ 7,200,000	\$ 7,200,000	\$ 7,172,842	\$ 7,200,000
<b>TOTAL REIMBURSED ACTIVITIES</b>	<b>\$ 7,200,000</b>	<b>\$ 7,200,000</b>	<b>\$ 7,172,842</b>	<b>\$ 7,200,000</b>

**2012-13 BUDGETS BY CATEGORY**

	OEE	Total
Reimbursed Activities	\$ 7,200,000	\$ 7,200,000
<b>TOTAL REIMBURSED ACTIVITIES</b>	<b>\$ 7,200,000</b>	<b>\$ 7,200,000</b>