

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS

2013-14 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	MPP	Staff & Temp Help	Students	OEE	Total*
OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS						
Vice President of Student Affairs	\$ -	\$ 190,284	\$ 130,265	\$ 9,380	\$ 225,000	\$ 554,929
Reserve	-	-	-	-	(196,130)	(196,130)
TOTAL OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS	\$ -	\$ 190,284	\$ 130,265	\$ 9,380	\$ 28,870	\$ 358,799
DEAN OF STUDENTS						
Career Services	\$ -	\$ 76,848	\$ 218,340	\$ 14,098	\$ 21,128	\$ 330,414
Center for Women & Culture	-	-	66,984	23,000	19,868	109,852
Services for Students with Disabilities	-	71,508	323,140	50,000	25,000	469,648
Student Involvement	-	86,004	209,472	11,305	28,500	335,281
Student Life	-	119,280	-	-	27,572	146,852
TOTAL DEAN OF STUDENTS	\$ -	\$ 353,640	\$ 817,936	\$ 98,403	\$ 122,068	\$ 1,392,047
ENROLLMENT SERVICES						
Admissions & Records	\$ -	\$ 253,584	\$ 1,820,766	\$ 50,000	\$ 29,899	\$ 2,154,249
Enrollment Services	-	175,008	37,500	-	11,302	223,810
Financial Aid	-	74,064	864,108	40,000	36,751	1,014,923
Scholarships/Development	-	-	92,640	19,000	6,248	117,888
University Outreach	-	97,104	564,260	80,000	288,355	1,029,719
TOTAL ENROLLMENT SERVICES	\$ -	\$ 599,760	\$ 3,379,274	\$ 189,000	\$ 372,555	\$ 4,540,589
INTERNATIONAL AFFAIRS	\$ -	\$ 92,104	\$ 357,097	\$ 15,829	\$ 10,230	\$ 475,260

*Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap shot of only one month.

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS

2013-14 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	MPP	Staff & Temp Help	Students	OEE	Total*
STUDENT SUCCESS SERVICES						
Advising Services	\$ -	\$ 64,092	\$ 242,136	\$ 31,000	\$ 16,000	\$ 353,228
Early Warning/Intensive Learning Experience	-	-	83,184	-	50,000	133,184
Educational Opportunity Program & Retention	-	69,396	604,860	80,000	33,000	787,256
Learning Center	-	-	193,416	70,000	8,480	271,896
Student Success Services	-	130,596	-	-	10,000	140,596
Summer Bridge	-	-	-	-	150,000	150,000
Testing Services	-	-	96,612	-	-	96,612
TOTAL STUDENT SUCCESS SERVICES	\$ -	\$ 264,084	\$ 1,220,208	\$ 181,000	\$ 267,480	\$ 1,932,772
UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
TOTAL STUDENT AFFAIRS	\$ -	\$ 1,499,872	\$ 5,904,780	\$ 493,612	\$ 826,203	\$ 8,724,467

*Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap shot of only one month.