

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

OFFICE OF THE PRESIDENT

2013-14 BUDGET SUMMARY

DEPARTMENT	2012-2013				2013-2014
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office Of The President	\$ 622,700	\$ 905,085	\$ 814,815	\$ 90,270	\$ 625,917
Maddy Institute	-	(135)	-	(135)	-
Program Support	246,883	242,855	271,307	(28,452)	321,883
TOTAL OFFICE OF THE PRESIDENT	\$ 869,583	\$ 1,147,805	\$ 1,086,122	\$ 61,683	\$ 947,800

2013-14 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office of the President	\$ 393,968	\$ 151,245	\$ 10,750	\$ 69,954	\$ 625,917
Maddy Institute	-	-	-	-	-
Program Support	-	-	-	321,883	321,883
TOTAL OFFICE OF THE PRESIDENT	\$ 393,968	\$ 151,245	\$ 10,750	\$ 391,837	\$ 947,800

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.