

**CALIFORNIA STATE UNIVERSITY, FRESNO**  
**UNIVERSITY AUXILIARY**  
**2013-14 BUDGET SUMMARY**

**AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO**

DEPARTMENT	2012-2013			2013-2014		
	Sales/ Income	Net Cost Of Production	Net Income/ (Deficit)	Expected Income	Initial Budget	Net Income/ (Deficit)
Administration	\$ 187,155	\$ 187,155	\$ -	\$ 210,061	\$ 207,700	\$ 2,361
Beef Enterprise	289,364	350,007	(60,643)	301,880	319,236	(17,356)
Beef Enterprise Student Projects-Feedlot & SJER			-			-
Dairy	712,266	806,107	(93,841)	561,000	776,650	(215,650)
Dairy Industry	329,857	300,356	29,501	300,000	288,755	11,245
Farm Market	727,837	599,501	128,336	772,500	722,014	50,486
Farm Operations	176,457	131,651	44,806	160,000	131,132	28,868
Field Crops	214,476	235,219	(20,743)	250,000	240,262	9,738
Food Processing	20,416	15,993	4,423	35,000	32,122	2,878
Horse - Hackney Horse	8,686	9,443	(757)	-	-	-
Horse - Quarter Horse	77,467	66,953	10,514	107,000	140,966	(33,966)
Horse - Student Horse Center	102,678	86,182	16,496	-	-	-
Meats Laboratory	306,155	228,760	77,395	232,000	218,334	13,666
Orchard	937,028	603,235	333,793	725,320	607,125	118,195
Orchard Student Project			-			-
Organic Farming	21,269	26,478	(5,209)	-	-	-
Ornamental Horticulture - Floral	121,251	142,089	(20,838)	118,000	132,005	(14,005)
Ornamental Horticulture - Nursery	41,888	44,053	(2,165)	32,000	35,645	(3,645)
Poultry	27,922	26,787	1,135	75,000	74,056	944
Rodeo	6,694	5,980	714	-	-	-
Sheep	44,471	32,658	11,813	43,000	59,893	(16,893)
Swine	151,157	179,543	(28,386)	150,400	189,954	(39,554)
Vegetable Crops	356,968	381,621	(24,653)	350,000	337,941	12,059
Vineyard - Table Grapes	421,783	296,436	125,347	401,884	355,387	46,497
Vineyard - Wine Grapes	248,135	144,750	103,385	169,050	151,494	17,556
Vineyard - Wine Grapes Student Project			-			-
Winery	399,162	358,751	40,411	499,500	423,956	75,544
<b>TOTAL AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO</b>	<b>\$ 5,930,542</b>	<b>\$ 5,259,708</b>	<b>\$ 670,834</b>	<b>\$ 5,493,595</b>	<b>\$ 5,444,627</b>	<b>\$ 48,968</b>