

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS						
2014-15 BUDGETS BY CATEGORY						
SCHOOL/DEPARTMENT	Tenured Faculty	MPP	Staff & Temp Help	Students	OEE	Total*
OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS						
Vice President of Student Affairs	\$ -	\$ 375,008	\$ 129,316	\$ 9,380	\$ 225,000	\$ 738,704
Reserve	-	-	-	-	-	-
TOTAL OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS	\$ -	\$ 375,008	\$ 129,316	\$ 9,380	\$ 225,000	\$ 738,704
DEAN OF STUDENTS						
Career Services	\$ -	\$ 77,880	\$ 239,508	\$ 14,098	\$ 21,128	\$ 352,614
Center for Women & Culture	-	-	146,076	23,000	39,868	208,944
Services for Students with Disabilities	-	72,468	339,878	50,000	25,000	487,346
Student Involvement	-	156,004	184,779	11,305	58,500	410,588
Student Life	-	119,280	-	-	27,572	146,852
TOTAL DEAN OF STUDENTS	\$ -	\$ 425,632	\$ 910,241	\$ 98,403	\$ 172,068	\$ 1,606,344
ENROLLMENT SERVICES						
Admissions & Records	\$ -	\$ 257,064	\$ 1,953,143	\$ 50,000	\$ (900,738)	\$ 1,359,469
Enrollment Services	-	177,348	39,912	10,000	20,000	247,260
Financial Aid	-	82,080	916,356	40,000	86,751	1,125,187
Scholarships/Development	-	-	116,400	19,000	6,248	141,648
University Outreach	-	108,252	625,556	80,000	359,799	1,173,607
TOTAL ENROLLMENT SERVICES	\$ -	\$ 624,744	\$ 3,651,367	\$ 199,000	\$ (427,940)	\$ 4,047,171
INTERNATIONAL AFFAIRS						
						\$ -
STUDENT SUCCESS SERVICES						
Advising Services	\$ -	\$ 63,274	\$ 300,960	\$ 41,000	\$ 26,000	\$ 431,234
Early Warning/Intensive Learning Experience	-	-	118,944	36,480	120,000	275,424
Educational Opportunity Program & Retention	-	70,320	603,828	80,000	33,000	787,148
Learning Center	-	64,000	165,936	252,084	83,480	565,500
Student Success Services	-	132,348	36,500	-	10,000	178,848
Summer Bridge	-	-	101,576	33,400	184,429	319,405
Testing Services	-	-	97,908	-	-	97,908
TOTAL STUDENT SUCCESS SERVICES	\$ -	\$ 329,942	\$ 1,425,652	\$ 442,964	\$ 456,909	\$ 2,655,467
UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES						
	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
TOTAL STUDENT AFFAIRS	\$ -	\$ 1,755,326	\$ 6,116,576	\$ 749,747	\$ 451,037	\$ 9,072,686

*Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap shot of only one month.