

**CALIFORNIA STATE UNIVERSITY, FRESNO  
2015-16 UNIVERSITY ALL-FUND SUMMARY**

FUND	2014-15			2015-16
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
<b>GENERAL FUND</b>				
Academic Affairs	\$ 81,720,043	\$ 149,388,877	\$ 133,197,578	\$ 89,487,778
Administrative Services	15,528,261	40,171,269	28,868,273	16,617,017
Athletics	3,970,354	9,035,793	9,169,569	4,472,890
Centrally Managed Funds	113,524,998	74,340,746	47,796,398	117,824,948
Office of the President	1,121,493	1,541,204	1,453,983	1,434,068
Student Affairs	9,072,686	16,542,035	14,629,889	9,755,382
Technology Services	7,755,601	17,240,692	11,776,033	8,660,161
University Advancement	4,046,801	6,022,118	5,560,119	4,393,787
<b>TOTAL GENERAL FUND</b>	<b>\$ 236,740,237</b>	<b>\$ 314,282,734</b>	<b>\$ 252,451,842</b>	<b>\$ 252,646,032</b>
<b>TRUST FUNDS</b>				
Continuing and Global Education Fund	\$ 6,494,237	\$ 6,493,280	\$ 6,371,949	\$ 6,308,723
Health Fees Funds	2,415,105	4,967,982	3,291,040	5,342,314
Lottery Education Fund	1,620,000	1,620,000	1,620,000	1,620,000
Parking - Fees	3,569,250	3,656,468	3,514,880	3,611,100
Parking - Fines & Forfeitures	547,000	520,628	433,857	643,000
<b>TOTAL TRUST FUNDS</b>	<b>\$ 14,645,592</b>	<b>\$ 17,258,358</b>	<b>\$ 15,231,726</b>	<b>\$ 17,525,137</b>
<b>UNIVERSITY AUXILIARIES</b>				
Agricultural Foundation of California State University, Fresno	\$ 6,086,530	\$ 6,745,991	\$ 6,626,705	\$ 5,978,907
California State University, Fresno Association, Inc.	33,602,932	37,029,930	38,166,001	34,490,987
Associated Students, Inc.	671,250	689,439	633,805	694,660
California State University, Fresno Foundation				
Financial Services	2,046,683	4,939,326	2,093,234	2,135,752
Grants and Contracts	30,000,000	30,732,955	30,732,955	30,000,000
California State University, Fresno Athletic Corporation	29,759,977	29,759,977	33,311,732	33,131,593
Fresno State Programs for Children, Inc.	1,484,294	1,563,173	1,528,458	1,468,068
Bulldog Foundation	1,070,435	1,106,435	1,106,435	1,200,357
<b>TOTAL UNIVERSITY AUXILIARIES</b>	<b>\$ 104,722,101</b>	<b>\$ 112,567,226</b>	<b>\$ 114,199,325</b>	<b>\$ 109,100,324</b>
<b>TOTAL UNIVERSITY</b>	<b>\$ 356,107,930</b>	<b>\$ 444,108,318</b>	<b>\$ 381,882,893</b>	<b>\$ 379,271,492</b>