

CALIFORNIA STATE UNIVERSITY, FRESNO
2015-16 GENERAL FUND
REVENUE BUDGET SUMMARY

	2014-15				2015-16
	Initial Budget	Final Budget	Actual Revenues	Revenue Variance	Initial Budget
GENERAL FUND STATE ALLOCATION (ONE-TIME AND TEMPORARY FUNDING)	\$ 118,455,832	\$ 118,455,832	\$ 118,455,832	\$ -	\$ 128,678,532
REVENUES					
Non-Resident Tuition	4,164,000	4,164,000	7,397,460	3,233,460	5,090,000
Student Academic Services Fee	502,505	502,505	553,784	51,279	502,500
Application Fee	800,000	800,000	1,019,040	219,040	800,000
Tuition Fee Revenue	112,783,000	112,783,000	118,614,001	5,831,001	117,540,000
Miscellaneous Revenue	35,000	35,000	(9,054)	(44,054)	35,000
Total Revenues	118,284,505	118,284,505	127,575,231	9,290,726	123,967,500
TOTAL GENERAL FUND REVENUE BUDGET	\$ 236,740,337	\$ 236,740,337	\$ 246,031,063	\$ 9,290,726	\$ 252,646,032