

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2015-16 BUDGET SUMMARY**

NAME	2014-2015			2015-2016
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 6,086,529	\$ 6,745,991	\$ 6,626,705	\$ 5,978,907
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	33,602,932	37,029,930	38,166,001	34,490,987
ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO	671,250	689,439	633,805	694,660
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:				
FINANCIAL SERVICES ^(a)	2,046,683	4,939,326	2,093,234	2,135,752
GRANTS AND CONTRACTS ^(b)	30,000,000	30,732,955	30,732,955	30,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	30,444,748	39,731,108	42,785,397	33,891,682
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,484,294	1,563,173	1,528,458	1,468,068
BULLDOG FOUNDATION	1,070,435	1,070,435	950,401	1,200,357
TOTAL UNIVERSITY AUXILIARIES	\$ 105,406,871	\$ 122,502,357	\$ 123,516,956	\$ 109,860,413

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.