

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**TECHNOLOGY SERVICES**

**2016-17 BUDGET SUMMARY**

DEPARTMENT	2015-2016				2016-2017
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office of Chief Information Officer	\$ 233,566	\$ 1,080,184	\$ 394,457	\$ 685,727	\$ 263,568
Enterprise App & Inform Systems					\$ 1,944,125
Classroom, Tech, Ops & Networks					\$ 1,747,568
Client Services					\$ 2,202,108
Academic Tech & Inov, R&D					\$ 750,752
Information Security					\$ 258,712
Infrastructure & Systems					\$ 1,656,338
Technology Services	5,915,970	10,143,032	9,035,907	1,107,125	(135,794)
Information Technology Services-STLT	1,806,020	4,389,232	1,803,358	2,585,874	
Technology Innovations for Learning and Teaching (TILT)	704,605	2,165,656	1,468,739	696,917	
Tele-Communications	-	78	228	(149)	
<b>TOTAL TECHNOLOGY SERVICES</b>	<b>\$ 8,660,161</b>	<b>\$ 17,778,182</b>	<b>\$ 12,702,689</b>	<b>\$ 5,075,493</b>	<b>\$ 8,687,377</b>

\* Final Budget includes Prior Year Carry Forward and Benefits.

\*\*Actual Expenditures include Benefits.