

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2016-17 BUDGET SUMMARY**

NAME	2015-2016			2016-2017
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 6,086,529	\$ 6,188,952	\$ 6,542,262	\$ 6,107,585
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	34,519,087	37,893,295	39,048,564	34,384,554
ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO	694,660	703,977	785,597	666,069
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:				
FINANCIAL SERVICES ^(a)	2,135,752	3,709,771	2,120,650	2,264,954
GRANTS AND CONTRACTS ^(b)	30,000,000	32,752,810	32,752,810	30,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	33,891,682	41,862,143	40,930,106	33,962,410
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,468,068	1,666,573	1,586,130	1,548,465
BULLDOG FOUNDATION	1,200,357	1,089,810	1,089,810	1,233,197
TOTAL UNIVERSITY AUXILIARIES	\$ 109,996,135	\$ 125,867,331	\$ 124,855,929	\$ 110,167,234

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.