

CALIFORNIA STATE UNIVERSITY, FRESNO
2018-19 GENERAL FUND
REVENUE BUDGET SUMMARY

	2017-18				2018-19
	Initial Budget	Final Budget	Actual Revenues	Revenue Variance	Initial Budget
GENERAL FUND STATE ALLOCATION	\$ 149,531,532	\$ 153,609,532	\$ 153,609,532	\$ -	\$ 164,229,432
REVENUES					
Tuition Fee Revenue	125,047,720	126,240,970	134,134,581	7,893,611	128,977,000
Non-Resident Tuition	7,895,500	7,895,500	10,379,495	2,483,995	9,712,500
Student Academic Services Fee	507,500	507,500	573,538	66,038	531,000
Application Fee	68,780	68,780	1,024,320	955,540	80,000
Miscellaneous Revenue	35,000	35,000	36,036	1,036	35,000
Total Revenues	133,554,500	134,747,750	146,147,970	11,400,220	139,335,500
TOTAL GENERAL FUND REVENUE BUDGET BEFORE OTHER REVENUES	\$ 283,086,032	\$ 288,357,282	\$ 299,757,502	\$ 11,400,220	\$ 303,564,932
OTHER REVENUES					
Investment Interest Revenue	(86,800)	(286,800)	(286,800)	-	(86,800)
Total Other Revenues	(86,800)	(286,800)	(286,800)	-	(86,800)
TOTAL GENERAL FUND REVENUE BUDGET	\$ 282,999,232	\$ 288,070,482	\$ 299,470,702	\$ 11,400,220	\$ 303,478,132