

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2018-19 BUDGET SUMMARY**

NAME	2017-2018			2018-2019
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 5,834,897	\$ 6,707,390	\$ 7,164,948	\$ 6,156,594
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	34,069,904	34,154,709	34,529,874	32,984,217
ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO	687,400	900,398	876,361	792,000
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:				
FINANCIAL SERVICES ^(a)	2,906,384	3,709,771	2,892,535	2,833,946
GRANTS AND CONTRACTS ^(b)	30,000,000	30,565,044	30,565,044	30,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	41,271,913	50,274,125	51,310,628	42,187,400
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,609,433	1,785,302	1,649,411	1,854,636
BULLDOG FOUNDATION	1,421,223	1,354,911	1,354,911	1,156,014
TOTAL UNIVERSITY AUXILIARIES	\$ 117,801,154	\$ 129,451,650	\$ 130,343,712	\$ 117,964,807

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.