

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

FINANCIAL SERVICES

2019-20 BUDGET SUMMARY

DEPARTMENT	2018-19				2019-20
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Accounting Services	\$ 1,175,688	\$ 2,455,162	\$ 2,340,921	\$ 114,241	\$ 1,213,656
Mail, Warehouse & Property Services	366,076	618,729	563,461	55,268	377,236
Office of the Chief Financial Officer	295,662	618,043	262,341	355,702	370,172
Office of Budget & Resource Planning	277,008	521,584	513,521	8,063	284,736
Printing Services	-	-	1,573	(1,573)	-
Procurement & Support Services	600,910	1,043,394	1,019,512	23,883	617,746
TOTAL FINANCIAL SERVICES	\$ 2,715,344	\$ 5,256,912	\$ 4,701,329	\$ 555,583	\$ 2,863,546

* Final Budget Includes Prior Year Carry Forward and Benefits

** Actual Expenditures include Benefits