

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2019-20 BUDGET SUMMARY**

NAME	2018-19			2019-20
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 6,156,594	\$ 6,039,557	\$ 6,658,440	\$ 6,076,553
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	32,984,217	34,968,156	35,165,862	25,175,779
ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO	792,000	960,659	999,006	760,261
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:				
FINANCIAL SERVICES ^(a)	2,833,946	7,111,542	2,847,152	3,124,805
GRANTS AND CONTRACTS ^(b)	30,000,000	31,498,666	31,498,666	30,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	42,187,400	49,482,543	50,879,616	43,430,400
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,854,636	1,842,488	1,751,369	1,994,864
BULLDOG FOUNDATION	1,156,014	1,142,738	1,142,738	1,218,744
TOTAL UNIVERSITY AUXILIARIES	\$ 117,964,807	\$ 133,046,349	\$ 130,942,849	\$ 111,781,406

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.