

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2019-20 BUDGET SUMMARY**

AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO

DEPARTMENT	2018-2019			2019-2020		
	Sales/ Income	Net Cost Of Production	Net Income/ (Deficit)	Expected Income	Initial Budget	Net Income/ (Deficit)
Administration	\$ 221,994	\$ 221,994	\$ -	\$ 233,131	\$ 233,131	\$ -
Beef Enterprise	408,040	408,384	(344)	336,207	341,224	(5,017)
Creamery	299,777	324,467	(24,690)	312,673	305,971	6,702
Dairy	674,455	1,068,805	(394,350)	692,202	916,703	(224,501)
Farm Market	722,214	692,338	29,876	660,500	616,408	44,092
Farm Operations	130,532	97,783	32,749	331,713	179,655	152,058
Field Crops	203,587	251,577	(47,990)	212,440	210,865	1,575
Food Processing	59,269	84,407	(25,138)	-	-	-
Horse - Quarter Horse/Equine	133,629	165,810	(32,181)	92,400	91,254	1,146
Meats Laboratory	304,811	317,026	(12,215)	255,326	261,841	(6,515)
Orchard	791,380	672,525	118,855	725,423	644,461	80,962
Ornamental Horticulture - Nursery	83,180	95,656	(12,476)	58,513	58,336	177
Poultry	104,548	85,366	19,182	62,021	61,205	816
Sheep	85,418	89,819	(4,401)	50,119	48,480	1,639
Swine	182,365	232,240	(49,875)	143,433	172,016	(28,583)
Vegetable Crops	371,805	380,135	(8,330)	360,404	337,692	22,712
Vineyard - Table Grapes	627,399	719,781	(92,382)	707,421	695,214	12,207
Vineyard - Wine Grapes	241,015	232,843	8,172	233,696	220,448	13,248
Winery	394,139	517,484	(123,345)	761,100	681,649	79,451
TOTAL AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 6,039,557	\$ 6,658,440	\$ (618,883)	\$ 6,228,722	\$ 6,076,553	\$ 152,169