

**CALIFORNIA STATE UNIVERSITY, FRESNO
2020-21 UNIVERSITY ALL-FUND SUMMARY**

FUND	2019-20			2020-21
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
GENERAL FUND				
Academic Affairs	\$ 113,703,698	\$ 179,600,472	\$ 172,353,521	\$ 110,958,023
Administrative Services	16,718,772	30,862,921	28,031,995	17,402,090
Financial Services	2,863,546	5,311,719	4,771,831	-
Athletics	6,120,298	16,811,631	16,811,631	6,210,200
Centrally Managed Funds	154,071,039	81,297,560	62,481,499	152,445,545
Office of the President	1,552,681	2,459,061	3,135,763	1,282,467
Student Affairs	15,438,097	22,706,030	20,719,083	13,160,559
Technology Services	10,445,427	17,944,935	16,220,355	8,504,512
University Advancement	4,863,473	8,689,995	8,085,735	4,266,604
TOTAL GENERAL FUND	325,777,032	365,684,326	332,611,414	314,230,000
TRUST FUNDS				
Continuing and Global Education Fund	8,339,024	8,339,024	7,665,030	8,480,000
Health Fees Funds	5,282,333	5,282,333	5,769,797	5,495,246
Lottery Education Fund	1,893,000	1,893,000	2,512,428	1,893,000
Parking - Fees	4,783,802	4,783,802	3,079,617	2,443,862
Parking - Fines & Forfeitures	732,288	732,288	645,535	268,065
TOTAL TRUST FUNDS	21,030,448	21,030,448	19,672,407	18,580,173
UNIVERSITY AUXILIARIES				
Agricultural Foundation of California State University, Fresno	6,076,553	6,992,536	6,392,640	5,722,243
California State University, Fresno Association, Inc.	25,175,779	25,672,166	26,697,532	18,687,930
Associated Students, Inc.	760,261	707,980	512,733	740,863
California State University, Fresno Foundation:				
Financial Services	3,124,805	5,809,597	3,181,858	3,121,386
Grants and Contracts	30,000,000	29,433,277	29,433,277	30,000,000
California State University, Fresno Athletic Corporation	43,430,400	46,356,236	47,845,976	32,102,000
Fresno State Programs for Children, Inc.	1,994,864	1,950,466	1,805,133	1,318,893
Bulldog Foundation	1,218,744	1,070,435	950,401	1,200,357
TOTAL UNIVERSITY AUXILIARIES	111,781,406	117,992,693	116,819,550	92,893,672
TOTAL UNIVERSITY	\$ 458,588,886	\$ 504,707,467	\$ 469,103,371	\$ 425,703,844