

CALIFORNIA STATE UNIVERSITY, FRESNO
2020-21 GENERAL FUND
BUDGET EXPENDITURE SUMMARY

AREA	2019-20				2020-21
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	\$ 113,703,698	\$ 179,600,472	\$ 172,353,521	\$ 7,246,951	\$ 110,958,023
ADMINISTRATIVE SERVICES	16,718,772	30,862,921	28,031,995	\$ 2,830,926	17,402,090
FINANCIAL SERVICES	2,863,546	5,311,719	4,771,831	\$ 539,888	-
ATHLETICS	6,120,298	16,811,631	16,811,631	\$ -	6,210,200
CENTRALLY MANAGED FUNDS	154,071,039	81,297,560	62,481,499	\$ 18,816,061	152,445,545
OFFICE OF THE PRESIDENT	1,552,681	2,459,061	3,135,763	\$ (676,702)	1,282,467
STUDENT AFFAIRS	15,438,097	22,706,030	20,719,083	\$ 1,986,948	13,160,559
TECHNOLOGY SERVICES	10,445,427	17,944,935	16,220,355	\$ 1,724,580	8,504,512
UNIVERSITY ADVANCEMENT	4,863,473	8,689,995	8,085,735	\$ 604,261	4,266,604
TOTAL GENERAL FUND	\$ 325,777,032	\$ 365,684,327	\$ 332,611,414	\$ 33,072,913	\$ 314,230,001