

CALIFORNIA STATE UNIVERSITY, FRESNO
2020-21 GENERAL FUND
REVENUE BUDGET SUMMARY

	2019-20				2020-21
	Initial Budget	Final Budget	Actual Revenues	Revenue Variance	Initial Budget
GENERAL FUND STATE ALLOCATION	\$ 183,037,032	\$ 184,814,032	\$ 184,814,032	\$ -	\$ 168,454,000
REVENUES					
Tuition Fee Revenue	132,075,000	133,547,538	129,283,973	(4,263,565)	137,631,026
Non-Resident Tuition	8,985,000	8,985,000	7,152,841	(1,832,159)	6,640,250
Student Academic Services Fee	590,000	590,000	553,310	(36,690)	683,224
Application Fee	1,055,000	1,055,000	810,095	(244,905)	803,500
Miscellaneous Revenue	35,000	35,000	16,757	(18,243)	18,000
Total Revenues	142,740,000	144,212,538	137,816,976	(6,395,562)	145,776,000
TOTAL GENERAL FUND REVENUE BUDGET BEFORE OTHER REVENUES	\$ 325,777,032	\$ 329,026,570	\$ 322,631,008	\$ (6,395,562)	\$ 314,230,000
OTHER REVENUES					
Investment Interest Revenue	-	200,000	200,000	-	200,000
Total Other Revenues	-	200,000	200,000	-	200,000
TOTAL GENERAL FUND REVENUE BUDGET	\$ 325,777,032	\$ 329,226,570	\$ 322,831,008	\$ (6,395,562)	\$ 314,430,000