

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS						
2019-20 BUDGETS BY CATEGORY						
SCHOOL/DEPARTMENT	Tenured Faculty	MPP	Staff & Temp Help	Students	OEE	Total*
OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS						
Vice President of Student Affairs	\$ -	\$ 377,621	\$ 166,606	\$ 17,095	\$ 214,305	\$ 775,627
Reserve	-	-	382,484	-	75,077	457,561
Food Security	-	-	64,512	-	5,662	70,174
TOTAL OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS	\$ -	\$ 377,621.00	\$ 613,602.00	\$ 17,095.00	\$ 295,044.00	\$ 1,303,362.00
DEAN OF STUDENTS						
Cross Cultural and Gender Center	\$ -	\$ 88,358	\$ 253,000	\$ 87,158	\$ 47,315	\$ 475,831
Services for Students with Disabilities	-	79,380	622,472	73,910	22,422	798,184
Student Involvement	-	55,182	219,574	18,810	85,324	378,890
PCHRE	-	1,200	-	6,840	102,807	110,847
Student Life	-	75,996	-	8,040	189,584	273,620
TOTAL DEAN OF STUDENTS	\$ -	\$ 300,116	\$ 1,095,046	\$ 194,758	\$ 447,452	\$ 2,037,372
ENROLLMENT SERVICES						
University Registrar	\$ -	\$ 171,654	\$ 999,874	\$ 43,272	\$ 28,060	\$ 1,242,860
Enrollment Services (Management)	-	166,380	1,142	-	19,626	187,148
Office of Financial Aid	-	193,656	1,090,290	79,000	244,050	1,606,996
Admissions and Recruitment	-	186,396	1,665,347	116,500	202,870	2,171,113
Outreach and Special Programs	-	86,520	162,408	84,000	102,653	435,581
TOTAL ENROLLMENT SERVICES	\$ -	\$ 804,606	\$ 3,919,061	\$ 322,772	\$ 597,259	\$ 5,643,698
STUDENT SUCCESS SERVICES						
University Advising (Advising Services)	\$ -	\$ 92,700	\$ 386,452	\$ 23,500	\$ 52,101	\$ 554,753
Support Net	-	-	162,408	50,000	23,854	236,262
Career Development Center	-	154,980	494,310	37,500	50,783	737,573
Educational Opportunity Program & Retention	-	94,680	723,240	86,000	107,711	1,011,631
Learning Center	-	80,004	369,832	638,431	31,126	1,119,393
Student Success Services	-	137,004	62,912	-	25,910	225,826
Summer Bridge	-	-	-	25,000	78,186	103,186
Professional Examination Service	-	-	54,762	-	-	54,762
TOTAL STUDENT SUCCESS SERVICES	\$ -	\$ 559,368	\$ 2,253,916	\$ 860,431	\$ 369,671	\$ 4,043,386
UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES						
	\$ -	\$ -	\$ 72,096	\$ -	\$ 60,645	\$ 132,741
TOTAL STUDENT AFFAIRS						
	\$ -	\$ 2,041,711	\$ 7,953,721	\$ 1,395,056	\$ 1,770,071	\$ 13,160,559

*Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap shot of only one month.