

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2020-21 BUDGET SUMMARY**

NAME	2019-20			2020-21
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 6,076,553	\$ 6,992,536	\$ 6,392,640	\$ 5,722,243
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	25,175,779	25,672,166	26,697,532	18,687,930
ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO	760,261	707,980	512,733	740,863
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:				
FINANCIAL SERVICES ^(a)	3,124,805	5,809,597	3,181,858	3,121,386
GRANTS AND CONTRACTS ^(b)	30,000,000	29,433,277	29,433,277	30,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	43,430,400	46,356,236	47,845,976	32,102,000
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,994,864	1,950,466	1,805,133	1,318,893
BULLDOG FOUNDATION	1,218,744	1,045,518	1,045,518	1,102,732
TOTAL UNIVERSITY AUXILIARIES	\$ 111,781,406	\$ 117,967,776	\$ 116,914,667	\$ 92,796,047

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.