

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2020-21 BUDGET SUMMARY**

AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO						
DEPARTMENT	2019-20			2020-21		
	Sales/ Income	Net Cost Of Production	Net Income/ (Deficit)	Expected Income	Initial Budget	Net Income/ (Deficit)
Administration	\$ 225,960	\$ 225,960	\$ -	\$ 224,101	\$ 221,840	\$ 2,261
Beef Enterprise	394,765	391,584	3,181	299,280	297,490	1,790
Creamery	295,374	290,951	4,423	231,000	221,395	9,605
Dairy	911,848	1,114,926	(203,078)	840,386	982,308	(141,922)
Farm Market	710,413	591,945	118,468	637,000	608,875	28,125
Farm Operations	162,920	85,433	77,487	225,505	67,231	158,274
Field Crops	205,728	202,949	2,779	244,463	241,550	2,913
Horse - Quarter Horse/Equine	149,709	137,229	12,480	105,800	105,643	157
Meats Laboratory	484,869	334,228	150,641	285,500	283,235	2,265
Orchard	1,061,622	638,736	422,886	825,576	705,437	120,139
Ornamental Horticulture - Nursery	104,688	94,200	10,488	58,100	56,176	1,924
Poultry	126,106	112,887	13,219	62,000	61,011	989
Sheep	80,769	75,811	4,958	48,000	47,770	230
Swine	173,661	222,155	(48,494)	102,695	120,631	(17,936)
Vegetable Crops	540,607	466,289	74,318	369,038	350,681	18,357
Vineyard - Table Grapes	660,805	653,316	7,489	663,960	660,941	3,019
Vineyard - Wine Grapes	216,742	206,571	10,171	215,861	212,824	3,037
Winery	485,950	547,470	(61,521)	480,070	477,205	2,865
TOTAL AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 6,992,536	\$ 6,392,640	\$ 599,895	\$ 5,918,335	\$ 5,722,243	\$ 196,092