

**CALIFORNIA STATE UNIVERSITY, FRESNO
2021-22 UNIVERSITY ALL-FUND SUMMARY**

FUND	2020-21			2021-22
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
GENERAL FUND				
Academic Affairs	\$ 110,958,023	\$ 175,257,929	\$ 167,653,187	\$ 113,574,754
Administration/Financial Services	17,402,090	31,531,795	27,913,990	18,761,142
Athletics	6,210,200	12,963,115	12,963,115	6,210,968
Centrally Managed Funds	152,445,545	85,645,196	60,401,418	159,537,044
Office of the President	1,282,467	1,809,987	2,602,259	1,429,100
Student Affairs	13,160,559	20,897,115	18,494,269	14,335,165
Technology Services	8,504,512	14,143,381	12,676,524	9,146,845
University Advancement	4,266,604	7,693,083	7,523,702	4,593,982
TOTAL GENERAL FUND	314,230,001	349,941,599	310,228,463	327,589,000
TRUST FUNDS				
Continuing and Global Education Fund	8,480,000	8,480,000	7,859,092	8,515,000
Health Fees Funds	5,495,246	6,310,818	5,610,212	6,406,776
Lottery Education Fund	1,893,000	1,893,000	2,156,345	1,893,000
Parking - Fees	2,443,862	2,443,862	2,026,091	3,990,835
Parking - Fines & Forfeitures	268,065	268,065	29,483	335,900
TOTAL TRUST FUNDS	18,580,173	19,395,745	17,681,223	21,141,511
UNIVERSITY AUXILIARIES				
Agricultural Foundation of California State University, Fresno	5,722,243	6,579,000	6,253,713	5,615,978
California State University, Fresno Association, Inc.	18,687,930	15,525,121	20,775,604	18,423,233
Associated Students, Inc.	740,863	707,980	959,818	1,762,570
California State University, Fresno Foundation:				
Financial Services ^(a)	3,121,386	15,017,251	3,183,261	3,162,685
Grants and Contracts ^(b)	30,000,000	31,374,560	31,374,560	30,000,000
California State University, Fresno Athletic Corporation	32,102,000	28,614,643	35,966,275	41,643,200
Fresno State Programs for Children, Inc.	1,333,912	1,797,987	1,404,719	1,850,281
Bulldog Foundation	1,102,732	770,673	770,673	1,122,668
TOTAL UNIVERSITY AUXILIARIES	92,811,066	100,387,215	100,688,623	103,580,615
TOTAL UNIVERSITY	\$ 425,621,240	\$ 469,724,559	\$ 428,598,309	\$ 452,311,125

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.