

CALIFORNIA STATE UNIVERSITY, FRESNO
2021-22 GENERAL FUND
BUDGET EXPENDITURE SUMMARY

AREA	2020-21				2021-22
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	\$ 110,958,023	\$ 175,257,929	\$ 167,653,187	\$ 7,604,742	\$ 113,574,754
ADMINISTRATIVE/FINANCIAL	17,402,090	31,531,795	27,913,990	\$ 3,617,805	18,761,142
ATHLETICS	6,210,200	12,963,115	12,963,115	\$ -	6,210,968
CENTRALLY MANAGED FUNDS	152,445,545	85,645,196	60,401,418	\$ 25,243,778	159,537,044
OFFICE OF THE PRESIDENT	1,282,467	1,809,987	2,602,259	\$ (792,273)	1,429,100
STUDENT AFFAIRS	13,160,559	20,897,115	18,494,269	\$ 2,402,846	14,335,165
TECHNOLOGY SERVICES	8,504,512	14,143,381	12,676,524	\$ 1,466,857	9,146,845
UNIVERSITY ADVANCEMENT	4,266,604	7,693,083	7,523,702	\$ 169,381	4,593,982
TOTAL GENERAL FUND	\$ 314,230,001	\$ 349,941,600	\$ 310,228,463	\$ 39,713,135	\$ 327,589,000