

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

<b>STUDENT AFFAIRS</b>						
<b>2021-2022 BUDGETS BY CATEGORY</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>Tenured Faculty</b>	<b>MPP</b>	<b>Staff &amp; Temp Help</b>	<b>Students</b>	<b>OEE</b>	<b>Total*</b>
<b>OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS</b>						
Vice President of Student Affairs	\$ -	\$ 276,549	\$ 144,876	\$ 3,500	\$ 224,505	\$ 649,430
Reserve	-	220,000	1,056,000	44,610	1,011,103	2,331,713
Food Security	-	-	19,278	-	5,662	24,940
<b>TOTAL OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS</b>	<b>\$ -</b>	<b>\$ 496,549.00</b>	<b>\$ 1,220,154.00</b>	<b>\$ 48,110.00</b>	<b>\$ 1,241,270.00</b>	<b>\$ 3,006,083.00</b>
<b>DEAN OF STUDENTS</b>						
Cross Cultural and Gender Center	\$ -	\$ -	\$ 273,988	\$ 106,500	\$ 51,315	\$ 431,803
Services for Students with Disabilities	-	79,380	578,447	73,910	25,000	756,737
Student Involvement	-	28,055	240,636	18,810	308,124	595,625
PCHRE	-	-	-	-	104,007	104,007
Student Life	-	75,996	-	6,840	164,854	247,690
<b>TOTAL DEAN OF STUDENTS</b>	<b>\$ -</b>	<b>\$ 183,431</b>	<b>\$ 1,093,071</b>	<b>\$ 206,060</b>	<b>\$ 653,300</b>	<b>\$ 2,135,862</b>
<b>ENROLLMENT SERVICES</b>						
University Registrar	\$ -	\$ 171,654	\$ 1,012,188	\$ 44,091	\$ 27,240	\$ 1,255,173
Enrollment Services (Management)	-	166,380	-	-	19,626	186,006
Office of Financial Aid	-	193,656	1,004,675	79,000	244,050	1,521,381
Admissions and Recruitment	-	186,396	1,621,566	116,500	202,870	2,127,332
Outreach and Special Programs	-	86,520	110,760	93,600	102,653	393,533
<b>TOTAL ENROLLMENT SERVICES</b>	<b>\$ -</b>	<b>\$ 804,606</b>	<b>\$ 3,749,189</b>	<b>\$ 333,191</b>	<b>\$ 596,439</b>	<b>\$ 5,483,425.0</b>
<b>STUDENT SUCCESS SERVICES</b>						
University Advising (Advising Services)	\$ -	\$ 92,700	\$ 391,284	\$ 23,500	\$ 52,101	\$ 559,585
Support Net	-	-	162,408	50,000	23,854	236,262
Career Development Center	-	17,058	418,658	37,500	50,783	523,999
Educational Opportunity Program & Retention	-	94,680	718,936	86,000	107,711	1,007,327
Learning Center	-	80,004	303,948	483,000	27,126	894,078
Student Success Services	-	137,004	89,337	-	25,910	252,251
Summer Bridge	-	-	-	25,000	78,186	103,186
<b>TOTAL STUDENT SUCCESS SERVICES</b>	<b>\$ -</b>	<b>\$ 421,446</b>	<b>\$ 2,084,571</b>	<b>\$ 705,000</b>	<b>\$ 365,671</b>	<b>\$ 3,576,688</b>
<b>UNIVERSITY HEALTH &amp; PSYCHOLOGICAL SERVICES</b>						
	\$ -	\$ -	\$ 72,462	\$ -	\$ 60,645	\$ 133,107
<b>TOTAL STUDENT AFFAIRS</b>	<b>\$ -</b>	<b>\$ 1,906,032</b>	<b>\$ 8,219,447</b>	<b>\$ 1,292,361</b>	<b>\$ 2,917,325</b>	<b>\$ 14,335,165</b>

\*Budgeted Salaries will not necessarily match position listing.  
Position Listings are a snap shot of only one month.