

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2021-22 BUDGET SUMMARY**

AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO						
DEPARTMENT	2020-21			2021-22		
	Sales/ Income	Net Cost Of Production	Net Income/ (Deficit)	Expected Income	Initial Budget	Net Income/ (Deficit)
Administration	\$ 215,238	\$ 215,238	\$ -	\$ 216,472	\$ 215,716	\$ 756
Beef Enterprise	308,064	313,695	(5,631)	236,200	235,542	658
Creamery	285,043	286,901	(1,858)	263,500	256,370	7,130
Dairy	888,951	1,219,751	(330,800)	789,786	997,087	(207,301)
Farm Market	556,604	546,848	9,756	623,000	599,901	23,099
Farm Operations	393,104	44,572	348,532	226,825	69,224	157,601
Field Crops	192,164	214,415	(22,251)	188,756	186,962	1,794
Horse - Quarter Horse/Equine	115,071	107,162	7,909	84,990	83,710	1,280
Meats Laboratory	330,730	263,239	67,491	263,000	240,709	22,291
Orchard	1,076,134	752,003	324,131	789,442	697,530	91,912
Ornamental Horticulture - Nursery	92,866	90,981	1,885	52,000	51,361	639
Poultry	109,240	98,082	11,158	61,750	60,010	1,740
Sheep	33,918	48,767	(14,849)	42,500	47,755	(5,255)
Swine	154,605	200,571	(45,966)	126,209	154,834	(28,625)
Vegetable Crops	504,262	543,290	(39,028)	389,340	371,954	17,386
Vineyard - Table Grapes	684,726	641,491	43,235	699,092	684,466	14,626
Vineyard - Wine Grapes	223,264	203,379	19,885	217,491	213,217	4,274
Winery	415,016	463,329	(48,313)	470,570	449,630	20,940
TOTAL AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 6,579,000	\$ 6,253,713	\$ 325,286	\$ 5,740,922	\$ 5,615,978	\$ 124,944