



February 01, 2023

## Message from the President

### Members of the Campus Community:

I am pleased to present the California State University, Fresno Budget Book for the 2022-23 fiscal year. The tables and charts contained in this budget document provide both detail and summary data on the allocation of the General Fund budget for fiscal year 2022-23, as well as final budget and expenditure data for fiscal year 2021-22 for comparative purposes. This document also includes similar detail and summary budget and expenditure data on Continuing Education, Health Center, Lottery, and funds and the budgets for the University Auxiliaries.

The Budget Act of 2022 includes a \$365.7 million increase in the base General Fund appropriation for the California State University (CSU). The budget includes a \$211.1 million base increase for CSU operational costs; \$81 million for resident undergraduate enrollment growth; \$35 million for Graduation Initiative 2025 and \$10 million for the Student Basic Needs Initiative component; \$12 million for foster youth student support; \$8 million for Project Rebound; \$8 million for Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program; \$0.3 million for the Center for California Studies; \$0.2 million for Cradle to Career; and \$0.1 million for the Corporation for Education Network Initiatives in California. Fresno State's share of budget increase is \$18,164,000.

California State University, Fresno continues to be a high-quality educational institution and together we have achieved several significant accomplishments. For the fourth consecutive year, the University received a record amount of \$54.7M in research grants and contracts to fund projects across campus. Fresno State earned the title of 2022 Mountain West Champion with a win at Boise State, winning its second championship game since 2018. On October 2, 2022, Fresno State officially opened the new, state-of-the-art Lynda and Stewart Resnick Student Union in the heart of campus. The 84,000-square-foot building offers spectacular views overlooking iconic campus locations, such as the Memorial Court Fountain, Clock Tower, and Water Tower.

These accomplishments could not be possible without outstanding people with strong commitment to excellence. Thank you to the entire campus community for their strong commitment to excellence.

Sincerely,

A handwritten signature in blue ink, appearing to read "Saul Jimenez-Sandoval".

Saúl Jiménez-Sandoval, Ph.D.  
President