

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

<b>STUDENT AFFAIRS</b>					
<b>2022-23 BUDGET SUMMARY</b>					
<b>SCHOOL/DEPARTMENT</b>	<b>2021-22</b>				<b>2022-23</b>
	<b>Initial Budget</b>	<b>Final Budget*</b>	<b>Actual Expenditures**</b>	<b>Carry Forward</b>	<b>Initial Budget</b>
<b>OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS</b>					
Vice President Of Student Affairs	\$ 649,430	\$ 851,411	\$ 762,508	\$ 88,903	\$ 843,022
Reserve	2,331,713	2,072,733	136,235	1,936,498	1,393,448
Food Security	24,940	182,820	118,168	64,652	56,062
<b>TOTAL OFFICE OF THE VICE PRES. OF STUDENT AFFAIRS</b>	<b>\$ 3,006,083</b>	<b>\$ 3,106,964</b>	<b>\$ 1,016,911</b>	<b>\$ 2,090,053</b>	<b>\$ 2,292,532</b>
<b>DEAN OF STUDENTS</b>					
Cross Cultural & Gender Center	\$ 431,803	\$ 574,669	\$ 534,107	\$ 40,562	\$ 485,165
Services for Students with Disabilities	756,737	1,120,127	1,190,394	(70,268)	773,646
Student Involvement	595,625	779,362	660,389	118,973	687,017
PCHRE	104,007	102,519	27,658	74,861	111,531
Student Life	247,690	297,503	160,825	136,678	244,654
<b>TOTAL DEAN OF STUDENTS</b>	<b>\$ 2,135,862</b>	<b>\$ 2,874,180</b>	<b>\$ 2,573,373</b>	<b>\$ 300,806</b>	<b>\$ 2,302,013</b>
<b>ENROLLMENT SERVICES</b>					
University Registrar (Admissions & Records)	\$ 1,255,173	\$ 2,141,984	\$ 2,128,349	\$ 13,635	\$ 1,500,193
Enrollment Services (Management)	186,006	242,929	242,239	689	243,870
Office of Financial Aid	1,521,381	2,398,802	2,341,949	56,853	1,793,914
Admissions and Recruitment (Undergraduate Student Recruitment)	2,127,332	3,454,115	3,236,648	217,467	2,366,839
University Outreach	393,533	635,675	539,880	95,795	465,228
<b>TOTAL ENROLLMENT SERVICES</b>	<b>\$ 5,483,425</b>	<b>\$ 8,873,504</b>	<b>\$ 8,489,065</b>	<b>\$ 384,439</b>	<b>\$ 6,370,044</b>

\* Final Budget includes Prior Year Carry Forward and Benefits.

\*\*Actual Expenditures include Benefits.

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<b>STUDENT SUCCESS SERVICES</b>					
University Advising (Advising Services)	\$ 559,585	\$ 1,037,067	\$ 965,325	\$ 71,742	\$ 692,555
Academic Success Coaching (ASC)	236,262	349,008	333,715	15,293	247,901
Career Development Center	523,999	982,321	979,711	2,610	816,109
Educational Opportunity Program & Retention Support	1,007,327	1,522,568	1,446,169	76,399	1,551,446
Learning Center	894,078	1,396,082	1,281,435	114,647	1,217,126
Student Success Services	252,251	393,873	237,079	156,794	264,572
Summer Bridge	103,186	103,303	15,474	87,829	119,686
<b>TOTAL STUDENT SUCCESS SERVICES</b>	<b>\$ 3,576,688</b>	<b>\$ 5,784,222</b>	<b>\$ 5,258,909</b>	<b>\$ 525,313</b>	<b>\$ 4,909,395</b>
<b>UNIVERSITY HEALTH &amp; PSYCHOLOGICAL SERVICES</b>	<b>\$ 133,107</b>	<b>\$ 1,942,708</b>	<b>\$ 589,060</b>	<b>\$ 1,353,649</b>	<b>\$ 469,681</b>
<b>TOTAL STUDENT AFFAIRS</b>	<b>\$ 14,335,165</b>	<b>\$ 22,581,579</b>	<b>\$ 17,927,318</b>	<b>\$ 4,654,260</b>	<b>\$ 16,343,665</b>

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