

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2022-23 BUDGET SUMMARY**

NAME	2021-22			2022-23
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 5,615,979	\$ 6,720,829	\$ 6,690,574	\$ 6,227,394
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	18,423,232	26,628,112	25,794,373	23,963,424
ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO	1,760,570	1,696,484	1,864,550	1,780,785
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:				
FINANCIAL SERVICES ^(a)	3,162,684	(1,140,784)	3,036,745	3,563,534
GRANTS AND CONTRACTS ^(b)	40,000,000	45,660,575	45,660,575	40,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	41,643,200	53,658,220	46,810,139	42,693,200
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,834,224	2,468,198	1,939,645	1,945,460
BULLDOG FOUNDATION	1,122,668	1,030,164	1,030,164	1,156,517
TOTAL UNIVERSITY AUXILIARIES	\$ 113,562,557	\$ 136,721,798	\$ 132,826,765	\$ 121,330,314

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.