

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2022-23 BUDGET SUMMARY**

AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO						
DEPARTMENT	2021-22			2022-23		
	Sales/ Income	Net Cost Of Production	Net Income/ (Deficit)	Expected Income	Initial Budget	Net Income/ (Deficit)
Administration	\$ 218,256	\$ 218,256	\$ -	\$ 237,854	\$ 230,685	\$ 7,169
Beef Enterprise	306,090	322,877	(16,787)	200,000	198,700	1,300
Creamery	311,917	312,974	(1,057)	447,700	412,255	35,446
Dairy	1,110,670	1,418,421	(307,744)	1,092,891	1,284,634	(191,743)
Farm Market	688,714	627,014	61,700	643,000	622,878	20,122
Farm Operations	15,010	61,557	(46,547)	225,505	61,924	163,581
Field Crops	216,655	250,153	(33,498)	202,095	201,796	299
Horse - Quarter Horse/Equine	138,705	135,610	3,095	102,750	102,627	123
Meats Laboratory	347,013	354,296	(7,283)	300,000	284,592	15,408
Orchard	1,288,678	800,689	487,989	788,062	756,391	31,671
Ornamental Horticulture - Nursery	91,445	97,487	(6,042)	52,000	51,422	578
Poultry	109,691	76,688	33,003	60,000	67,932	(7,932)
Sheep	31,181	58,639	(27,458)	45,000	44,970	30
Swine	166,217	211,274	(45,057)	125,700	153,677	(27,977)
Vegetable Crops	482,244	531,924	(49,680)	403,520	386,062	17,458
Vineyard - Table Grapes	540,181	550,964	(10,783)	704,411	697,659	6,752
Vineyard - Wine Grapes	187,128	208,118	(20,990)	231,100	222,077	9,023
Winery	471,034	453,634	17,400	486,800	447,114	39,686
TOTAL AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 6,720,829	\$ 6,690,574	\$ 30,261	\$ 6,348,388	\$ 6,227,394	\$ 120,994