

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2022-23 BUDGET SUMMARY**

ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO

	2021-22		2022-23
	Initial Budget	Actual Rev./Exp.	Initial Budget
REVENUE			
Student Fees	\$ 1,605,000	\$ 1,639,727	\$ 1,630,000
Interest Income	5,000	3,004	5,000
Miscellaneous	3,393	10,598	11,143
Transfer from Local Reserves	136,677	40,802	124,142
SME Revenues	12,500	2,352	10,500
TOTAL REVENUE	\$ 1,762,570	\$ 1,696,484	\$ 1,780,785
EXPENSES			
<i>Student Body Fee Allocations</i>			
Athletics	\$ 325,000	\$ 326,910	\$ 325,000
Financial Aid	255,000	326,910	-
Collegian	325,000	256,861	325,000
<i>Administrative Operations</i>			
Employees	\$ 229,840	\$ 239,526	\$ 365,793
Office Administration	42,025	33,424	47,013
Operations	108,423	93,774	123,406
<i>Administrative Programs</i>			
Elections	7,175	4,642	8,150
Miscellaneous	40,400	6,860	55,058
<i>Programs & Services</i>			
Employees	78,766	65,408	149,500
Administrative Programs	216,440	285,266	254,365
California State Student Association	2,500	-	2,500
Campus Programs	15,000	4,841	10,000
Campus Recreational Services	15,000	29,530	15,000
<i>Student Organizations</i>			
Complimentary Support	100,000	190,598	100,000
TOTAL EXPENSES	\$ 1,760,570	\$ 1,864,550	\$ 1,780,785
TOTAL ASSOCIATED STUDENTS, INC.			
	\$ 2,000	\$ (168,065)	\$ (0)