

California State University, Fresno
2023-24 University Budget Summary
Restated - Net of Tuition Fee Discounts
Chancellor's Office Coded Memo B 2023-02

Gross Budget Summary	General Fund	Fee Revenue	Non Resident Tuition Revenue	Other Fee Revenue	Total
Final Balance B 2022-03	\$ 208,483,000	\$ 133,689,000	\$ 6,192,000		\$ 348,364,000
Chancellor's Office Adjustments to reconcile to 22/23 FIRMS	-	(3,264,000)	-	-	-
2022/23 FIRMS Final Budget Detail	208,483,000	130,425,000	6,192,000	-	345,100,000
Campus Reported Revenue	208,483,000	130,425,000	6,192,000	-	345,100,000
Enacted Base Budget Adjustments (Memo B 2022-03)					
2022-23 State Funded Retirement Adjustments	3,094,000	-	-	-	3,094,000
Graduation Initiative 2025	2,219,000				2,219,000
Student Basic Needs	639,000	-	-	-	639,000
Revised 2022/23 General Fund Base	5,952,000	130,425,000	6,192,000	-	351,052,000
Revised General Fund Base (Before Tuition Fee Discount Adjustment)	214,435,000	130,425,000	6,192,000	-	351,052,000
General Fund					
	-				-
2022/23 General Fund Base	214,435,000	130,425,000	6,192,000	-	351,052,000
2023-24 General Fund Increase	4,572,000				4,572,000
Total General Fund Allocation	219,007,000	130,425,000	6,192,000	-	355,624,000
Revenue & Nonresident Tuition Adjustments					
2023-24 Other Fee Revenue	-	-		10,314,000	10,314,000
Gross Tuition Fee Revenue Adjustments (before Tuition Fee Discounts)	-	-	-	10,314,000	10,314,000
Increase in Tuition Fee Discounts (See Above)	-	-	-	-	-
Net Tuition Fee Revenue Projection after Tuition Fee Discounts	-	-	-	10,314,000	10,314,000
2023/24 Distribution per Coded Memo B 2023-02	\$ 219,007,000	\$ 130,425,000	\$ 6,192,000	\$ 10,314,000	\$ 365,938,000