

2023-24 Changes Impacting Fresno State’s Operating Fund Budget

2023-24 Enacted State Budget Allocations

The Budget Act of 2023 includes a \$330.5 million increase in the base General Fund appropriation for California State University (CSU). The budget includes a \$227.3 million base increase for CSU operational costs; \$99.7 million to support debt service for CSU Infrastructure projects; \$1.3 million to expand the CSU Basic Needs Initiative; \$1.0 million to support students with disabilities; \$0.8 million to increase student mental health resources; \$0.3 million for Rapid Rehousing; and \$0.1 million for the Corporation for Education Network Initiatives in California.

2023-24 CSU, FRESNO OPERATING BUDGET		
2022-23	Final Budget	\$208,483,000
	Revisions to General Fund Allocations	5,952,000
2022-23	Revised General Fund Base	\$214,435,000
2023-24	General Fund Increase	4,572,000
2023-24	Total General Fund Budget	\$219,007,000
2023-24	Gross Tuition & Fees	\$146,931,000
2023-24	Operating Budget	\$365,938,000

Campus resident full-time equivalent student (FTES) enrollment target for 2022-23 is 20,675 while non-resident enrollment is 589.

The 2023-24 enacted state budget allocation details are summarized on the following pages.

Please direct questions concerning the budget allocations to Pam Lewis, Budget and Resource Planning Manager at (559) 278-5295.