

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**ATHLETICS DEPARTMENT**

**2022-23 BUDGET SUMMARY**

	2021-22				2022-23
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Athletics Department	\$ 6,286,414	\$ 14,585,750	\$ 14,585,750	\$ -	\$ 6,505,090
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>\$ 6,286,414</b>	<b>\$ 14,585,750</b>	<b>\$ 14,585,750</b>	<b>\$ -</b>	<b>\$ 6,505,090</b>

**2022-23 BUDGETS BY CATEGORY**

	Tenured Faculty	MPP	Staff & Temp Help	OEE	Total
Athletics Department	\$ 2,739,036	\$ 3,391,694	\$ 110,556	\$ 263,804	\$ 6,505,090
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>\$ 2,739,036</b>	<b>\$ 3,391,694</b>	<b>\$ 110,556</b>	<b>\$ 263,804</b>	<b>\$ 6,505,090</b>

\* Final Budget includes Prior Year Carry Forward.

\*\*Actual Expenditures include Benefits.