

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**DIVISION OF EQUITY AND ENGAGEMENT**

**2023-24 BUDGETS BY CATEGORY**

<b>DEPARTMENT</b>	<b>MPP</b>	<b>Staff, SA &amp; Temp Help</b>	<b>Reserve</b>	<b>OEE</b>	<b>Total</b>
Diversity Equity and Engagement	\$ 165,000	\$ 52,800		\$ 26,920	\$ 244,720
Cross Cultural and Gender Center		237,640	193,128	87,500	518,268
President's Council on Equity, Diversity and Inclusion				63,500	63,500
<b>TOTAL DIVISION OF EQUITY AND ENGAGEMENT</b>	<b>\$ 165,000</b>	<b>\$ 290,440</b>	<b>\$ 193,128</b>	<b>\$ 177,920</b>	<b>\$ 826,488</b>

\* Final Budget includes Prior Year Carry Forward and Benefits.

\*\*Actual Expenditures include Benefits.