

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2023-24 BUDGET SUMMARY**

NAME	2022-23			2023-24
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 6,227,394	\$ 7,355,112	\$ 7,365,895	\$ 6,017,924
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	23,963,424	36,413,852	29,844,909	24,928,255
ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO	1,780,785	1,667,946	1,410,816	1,642,000
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:				
FINANCIAL SERVICES ^(a)	3,563,534	6,756,205	3,139,804	3,653,023
GRANTS AND CONTRACTS ^(b)	40,000,000	40,293,609	40,293,609	40,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	42,693,200	48,960,536	52,600,481	46,281,094
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,945,460	2,967,636	2,169,842	2,160,360
BULLDOG FOUNDATION	1,156,517	1,058,640	1,058,640	1,213,503
TOTAL UNIVERSITY AUXILIARIES	\$ 121,330,314	\$ 145,473,536	\$ 137,883,996	\$ 125,896,159

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.