

**CALIFORNIA STATE UNIVERSITY, FRESNO  
UNIVERSITY AUXILIARY  
2023-24 BUDGET SUMMARY**

**AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO**

DEPARTMENT	2022-23			2023-24		
	Sales/ Income	Net Cost Of Production	Net Income/ (Deficit)	Expected Income	Initial Budget	Net Income/ (Deficit)
Administration	\$ 231,762	\$ 231,762	\$ -	\$ 243,408	\$ 239,702	\$ 3,706
Beef Enterprise	387,811	384,300	3,511	214,500	215,225	(725)
Creamery	383,305	328,258	55,047	325,000	306,125	18,875
Dairy	1,314,174	1,707,216	(393,035)	646,719	964,639	(317,920)
Farm Market	890,878	665,945	224,933	675,000	651,101	23,899
Farm Operations	159,947	57,180	102,767	280,000	54,924	225,076
Field Crops	267,375	289,933	(22,558)	247,035	225,852	21,183
Horse - Quarter Horse/Equine	163,448	168,987	(5,539)	103,700	105,585	(1,885)
Meats Laboratory	439,914	420,253	19,661	357,000	348,177	8,823
Orchard	889,821	810,488	79,333	837,440	823,412	14,028
Ornamental Horticulture - Nursery	108,890	88,153	20,737	54,500	53,525	975
Poultry	138,786	85,666	53,120	60,000	50,932	9,068
Sheep	33,966	76,760	(42,794)	45,000	38,750	6,250
Swine	133,454	181,043	(47,589)	132,188	154,859	(22,671)
Vegetable Crops	570,197	576,138	(5,941)	435,080	428,408	6,672
Vineyard - Table Grapes	536,404	579,169	(42,765)	712,911	707,571	5,340
Vineyard - Wine Grapes	208,513	233,289	(24,776)	231,100	224,321	6,779
Winery	496,467	481,356	15,111	425,978	424,817	1,161
<b>TOTAL AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO</b>	<b>\$ 7,355,112</b>	<b>\$ 7,365,895</b>	<b>\$ (10,777)</b>	<b>\$ 6,026,559</b>	<b>\$ 6,017,924</b>	<b>\$ 8,634</b>