

**CALIFORNIA STATE UNIVERSITY, FRESNO**  
**UNIVERSITY AUXILIARY**  
**2023-24 BUDGET SUMMARY**  
 (Benefited Positions Only)

**CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS**

	Current Period	2023-24 Initial Budget*
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**JORDAN COLLEGE OF AG, SCIENCE AND TECH**

CALIFORNIA WATER INSTITUTE	PROJECT DIRECTOR - Laura Ramos	7/12/2019 - 04/22/25	\$ 266,114
ARI-REMOTE SENSING-VIRUS INF22	PROJECT DIRECTOR - Luca Brillante	07/01/20 - 6/30/23	\$ 56,133
ARI-OTG MAPPING:GRAPE COMP.'23	PROJECT DIRECTOR - Luca Brillante	07/01/21 - 06/30/24	\$ 53,460
DISEASE DEVELOPMENT COTTON '23	PROJECT DIRECTOR - Margaret Ellis	01/01/23 - 12/31/23	\$ 40,000
CEC-BLUE TECH VALLEY ENERGY'22	PROJECT DIRECTOR - Charles Hillyer	05/16/16 - 03/31/27	\$ 172,883
CENTER FOR IRRIGATION TECHNOLOGY	PROJECT DIRECTOR - Sarge Green	Trust Account	\$ 393,673
CLIMATE-SMART IRR. 4 DROUGHT27	PROJECT DIRECTOR - John Bushoven	02/08/22 - 1/14/24	\$ 82,485
USDA-PCC DAIRY BUS INN-PH2 '26	PROJECT DIRECTOR - Susan Pheasant	09/30/22 - 09/26/26	\$ 55,000
USDA PACIFIC COAST COALITIO'24	PROJECT DIRECTOR - Susan Pheasant	10/31/21 - 10/30/24	\$ 55,000
RODEO TEAM	PROJECT DIRECTOR - Rolston St. Hilaire	Trust Account	\$ 48,360
MANCEBO TRUST	PROJECT DIRECTOR - Rolston St. Hilaire	Trust Account	\$ 55,200
JORDAN TRUST	PROJECT DIRECTOR - Bill Erysian	Trust Account	\$ 120,000
VE PPETRUCCI LIBRARY FUND	PROJECT DIRECTOR - Rolston St. Hilaire	Trust Account	\$ 28,080
<b>TOTAL JORDAN COLLEGE OF AG, SCIENCE AND TECH</b>			<b>\$ 1,426,388</b>

**CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION**

MADDY INSTITUTE	PROJECT DIRECTOR - Mark Keppler	Trust Account	\$ 95,000
<b>TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION</b>			<b>\$ 95,000</b>

**COLLEGE OF HEALTH & HUMAN SERVICES**

CCTA	PROJECT DIRECTOR - David Foster	07/01/23 - 06/30/24	\$ 1,926,652
BAA	PROJECT DIRECTOR - David Foster	07/01/23 - 06/30/24	\$ 1,880,896
APS TRAINING ACADEMY	PROJECT DIRECTOR - David Foster	07/01/23 - 06/30/24	\$ 871,384
CONSORTUM SOCIAL SVCS DRCTRS	PROJECT DIRECTOR - Kara Zografos	Trust Account	\$ 34,423
MOBILE HLTH UNIT'16	PROJECT DIRECTOR - Kara Zografos	Trust Account	\$ 26,000
CENTRAL VALLEY HEALTH POLICY INSTITUTE	PROJECT DIRECTOR - Kara Zografos	Various	\$ 975,636
TITLE IV-E SW TRAIN PR-MSW	PROJECT DIRECTOR - Iran Barrera	07/01/23 - 06/30/24	\$ 169,709
<b>TOTAL COLLEGE OF HEALTH &amp; HUMAN SERVICES</b>			<b>\$ 5,884,700</b>

**COLLEGE OF SCIENCE AND MATH**

WATER PROFESSIONAL SCI MAST 23	PROJECT DIRECTOR - Chris Meyer	07/01/22 - 6/30/23	\$ 34,056
HCOP-HEALTH CAREERS OPP PRG'27	PROJECT DIRECTOR - Lilia Delacerda	11/30/22 - 06/30/27	\$ 165,000
<b>TOTAL CONTINUING AND GLOBAL EDUCATION</b>			<b>\$ 199,056</b>

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			2023-24
			Initial Budget*
			Current Period
<b>COLLEGE OF SOCIAL SCIENCES</b>			
PROJECT REBOUND	PROJECT DIRECTOR - Emma Hughes	03/01/23 - 03/01/26	\$ 164,186
<b>TOTAL COLLEGE OF SOCIAL SCIENCES</b>			<b>\$ 164,186</b>
<b>CONTINUING AND GLOBAL EDUCATION</b>			
OSHER LIFELONG	PROJECT DIRECTOR - Scott Moore	Trust Account	\$ 120,920
<b>TOTAL COLLEGE OF SOCIAL SCIENCES</b>			<b>\$ 120,920</b>
<b>GRADUATE STUDIES</b>			
USDE-RONALD MCNAIR	PROJECT DIRECTOR - Millie Byers	10/01/22 - 09/30/27	\$ 59,930
<b>TOTAL GRADUATE STUDIES</b>			<b>\$ 59,930</b>
<b>KREMEN SCHOOL OF EDUCATION &amp; HUMAN DEVELOPMENT</b>			
COMMUNITY BASED LEARNING	PROJECT DIRECTOR - Anahy Escalera	Trust Account	\$ 174,299
T.I.P. INTERNSHIP PROGRAM	PROJECT DIRECTOR - Randy Yerrick	Trust Account	\$ 67,320
WELTY CENTER	PROJECT DIRECTOR - Mabel Franks	Trust Account	\$ 51,839
USDE-ENSENAMOS VALLE CENTRAL	PROJECT DIRECTOR - Randy Yerrick	10/01/18 - 09/30/23	\$ 54,000
FRESNO FAMILY COUNSELING CENTER	PROJECT DIRECTOR - Randy Yerrick	Trust Account	\$ 65,000
WAYFINDERS	PROJECT DIRECTOR - Shail Lopez-Ortiz	Trust Account	\$ 834,109
WORKABILITY IV	PROJECT DIRECTOR - Randy Yerrick	07/01/23 - 06/30/24	\$ 114,358
<b>TOTAL KREMEN SCHOOL OF EDUCATION &amp; HUMAN DEVELOPMENT</b>			<b>\$ 1,360,926</b>
<b>LYLES COLLEGE OF ENGINEERING &amp; COMPUTER SCIENCE</b>			
DSN ADVANCED ENGINEERING	PROJECT DIRECTOR - Ram Nunna	10/18/16 - 09/30/23	\$ 87,593
INSPECTION MAINT. REF PRG	PROJECT DIRECTOR - Athanasios Alexandrou	11/22/22 - 06/01/24	\$ 65,000
MESA SCHOOLS PROGRAM-MSP	PROJECT DIRECTOR - Ram Nunna	07/01/23 - 06/30/24	\$ 64,480
<b>TOTAL LYLES COLLEGE OF ENGINEERING &amp; COMPUTER SCIENCE</b>			<b>\$ 217,073</b>
<b>OFFICE OF THE PRESIDENT</b>			
CVHEC CONSORTIUM TRUST	PROJECT DIRECTOR - Saul Jimenez-Sandoval	Trust Account	\$ 84,000
K-16 PARTNERSHIP-CSJV '26	PROJECT DIRECTOR - Saul Jimenez-Sandoval	07/01/22 - 06/30/26	\$ 286,480
<b>TOTAL OFFICE OF THE PRESIDENT</b>			<b>\$ 370,480</b>

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		<b>2023-24</b>
	<b>Current Period</b>	<b>Initial Budget*</b>

**PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS**

COLLEGE FELLOWS-OPR/RC '23	PROJECT DIRECTOR - Chris Fiorentino	02/23/22 - 09/30/24	\$ 191,412
JUMPSTART FRESNO	PROJECT DIRECTOR - Neil Dion	09/01/23 - 08/31/24	\$ 136,156
USDE-AANAPISI '26	PROJECT DIRECTOR - Xuanning Fu	10/01/21 - 09/30/22	\$ 100,000
LYLES CENTER	PROJECT DIRECTOR - Emil Milvoj	Trust Account	\$ 203,840
OCED	PROJECT DIRECTOR - Scott Moore	Trust Account	\$ 218,000
<b>TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS</b>			<b>\$ 849,408</b>

**STUDENT AFFAIRS**

CAL-SOAP	PROJECT DIRECTOR - Martina Granados	07/01/22 - 09/30/23	\$ 115,920
CALFRESH OUTREACH '24	PROJECT DIRECTOR - Alicia Nelson	10/01/21 - 09/30/24	\$ 41,600
USDE-CAMP	PROJECT DIRECTOR - Ofelia Gamez	07/01/19 - 06/30/24	\$ 147,215
USDE-CENTRAL CA EDUC. OPPORT. CENTER	PROJECT DIRECTOR - Jenny Amaro	09/01/22 - 08/31/23	\$ 114,647
USDE-STUDENT SUPPORT SERVICES	PROJECT DIRECTOR - Jessica Turney	09/01/20 - 08/31/24	\$ 150,616
USDE-STUDENT SUPPORT SERVICES DISABILITIES	PROJECT DIRECTOR - Jennie Johnson	09/01/20 - 08/31/24	\$ 62,165
USDE-STUDENT SUPPORT SERVICES VETERANS	PROJECT DIRECTOR - Jessica Turney	09/01/20 - 08/31/24	\$ 56,181
USDE-TALENT SEARCH	PROJECT DIRECTOR - Olga Nunez	09/01/21 - 08/31/26	\$ 202,420
USDE-ETS PORTERVILLE '26	PROJECT DIRECTOR - Juan Figueroa	09/01/21 - 08/31/26	\$ 119,220
USDE-UPWARD BOUND CLASSIC	PROJECT DIRECTOR - Martina Granados	09/01/22 - 08/31/27	\$ 214,508
USDE-UPWARD BOUND NEXT GEN	PROJECT DIRECTOR - Martina Granados	09/01/22 - 08/31/27	\$ 54,084
STUDENT AFFAIRS	PROJECT DIRECTOR - Kent Willis	Trust Account	\$ 131,250
<b>TOTAL STUDENT AFFAIRS</b>			<b>\$ 1,409,825</b>

**UNIVERSITY BUSINESS CENTER**

UBCII	PROJECT DIRECTOR - Sal Rana	Trust Account	\$ 204,584
<b>TOTAL UNIVERSITY BUSINESS CENTER</b>			<b>\$ 204,584</b>

**VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT**

UNIVERSITY ADVANCEMENT	PROJECT DIRECTOR - Brady Crooks	Trust Account	\$ 692,715
<b>TOTAL VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT</b>			<b>\$ 692,715</b>

**TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS \$ 13,055,191**

\* Based on Salary Projections