

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2023-24 BUDGET SUMMARY**

ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO

	2022-23		2023-24
	Initial Budget	Actual Rev./Exp.	Initial Budget
REVENUE			
Student Fees	\$ 1,630,000	\$ 1,595,695	\$ 1,630,000
Interest Income	5,000	17,983	5,000
Miscellaneous	11,143	41,053	2,000
Transfer from Local Reserves	124,142	10,088	
SME Revenues	10,500	3,127	5,000
TOTAL REVENUE	\$ 1,780,785	\$ 1,667,946	\$ 1,642,000
EXPENSES			
<i>Student Body Fee Allocations</i>			
Athletics	\$ 325,000	\$ 316,500	\$ 325,000
Collegian	325,000	248,680	255,000
<i>Administrative Operations</i>			
Employees	\$ 365,793	\$ 290,422	\$ 377,769
Office Administration	47,013	53,983	70,538
Operations	123,406	124,208	141,259
<i>Administrative Programs</i>			
Elections	8,150	9,802	11,500
Miscellaneous	55,058	52,040	75,400
<i>Programs & Services</i>			
Employees	149,500	117,769	136,110
Administrative Programs	254,365	189,175	146,923
California State Student Association	2,500	900	2,500
Campus Programs	10,000	-	-
Campus Recreational Services	15,000	2,433	-
<i>Student Organizations</i>			
Complimentary Support	100,000	4,904	100,000
TOTAL EXPENSES	\$ 1,780,785	\$ 1,410,816	\$ 1,642,000
TOTAL ASSOCIATED STUDENTS, INC.			
	\$ (0)	\$ 257,130	\$ 0